2021

### CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of

# Fire District 6

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

|  |               |   | 2                  | 2021 Adopted Budge                    | et                      |
|--|---------------|---|--------------------|---------------------------------------|-------------------------|
|  |               |   |                    |                                       | County                  |
|  |               | Page  | Budget Authority   | Amount of 2020                        | Clerk's                 |
| Table of Contents:                           |               | No.   | for Expenditures   | Ad Valorem Tax                        | Use Only                |
| Computation to Determine L                   | imit for 2021 | 2   |                    |                                       |                         |
| Allocation MVT, RVT,16/20                    |               |   |                    |                                       |                         |
| Schedule of Transfers                        |               | 4   |                    |                                       |                         |
| Statement of Indebt. & Lease                 | /Purchase     | 5   |                    |                                       |                         |
| Fund   | K.S.A.        |   |                    | •                                     | _                       |
| General                                      | 12-101a       | 6   | 56,280             | 55,000                                | 8.748                   |
| Debt Service                                 | 10-113        |   |                    |                                       | 3, 1, 0                 |
|  |               |   |                    |                                       |                         |
|  |               |   |                    |                                       |                         |
|  | <u> </u>      |   |                    |                                       |                         |
|  |               |   |                    |                                       |                         |
| errore ;                                     |               |   |                    |                                       |                         |
| Totals                                       |               | xxxxxxxx  | 56,280             | 55,000                                |                         |
| Budget Summary                               |               | 7   |                    | ····                                  | County Clerk's Use Only |
| Neighborhood Revitalization                  | Rebate        |   |                    |                                       | 6,272,870               |
| <u> </u>                                     |               | •   |                    |                                       | Nov. 1, 2020 Total      |
| Resolution required? Notice of the vote to a |               | adopt require                                     | d to be published? | No                                    | Assessed Valuation      |
| Assisted by:  Address:  Email:               | -<br>-<br>-   |   |                    | · · · · · · · · · · · · · · · · · · · |                         |
|  | <u>.</u>      |   |                    |                                       |                         |
|  |               |   |                    |                                       |                         |
| Attest: 0 30                                 | , 2020        | <del>                                      </del> | 1                  |                                       |                         |
| County Clerk                                 |               | JUS   | Gov                | erning Body                           |                         |
| CPA Summary                                  |               |   |                    |                                       |                         |
|  |               |   |                    |                                       |                         |
|  |               |   |                    |                                       |                         |
|  |               |   |                    |                                       |                         |

Fire District 6 Cowley County

# Computation to Determine Limit for 2021

|       |   |                       |        | Amount of Levy |
|-------|---|-----------------------|--------|----------------|
| 1.    | Total tax levy amount in 2020 budget  | -                     | ⊦\$    | 55,000         |
| 2.    | Debt service levy in 2020 budget  | -                     | \$_    | 0              |
| 3.    | Tax levy excluding debt service   |                       | \$ _   | 55,000         |
|       | 2020 Valuation Information for Valuation Adju                                     | ustments              |        |                |
| 4.    | New improvements for 2020: +  | 0                     |        |                |
| 5.    | Increase in personal property for 2020:   |                       |        |                |
|       | 5a. Personal property 2020 +3,105,736   |                       |        |                |
|       | 5b. Personal property 2019 - 3,319,689  |                       |        |                |
|       | 5c. Increase in personal property (5a minus 5b) +                                 | 0                     |        |                |
|       | •   | e Only if > 0)        |        |                |
| 6.    | Valuation of property that has changed in use during 2020:                        | 0                     |        |                |
| 7.    | Total valuation adjustment (sum of 4, 5c, 6)                                      | 0                     |        |                |
| , .   |   |                       |        |                |
| 8.    | Total estimated valuation July, 1,2020 6,376,223                                  |                       |        |                |
| 9.    | Total valuation less valuation adjustment (8 minus 7)                             | 6,376,223             |        |                |
| 10.   | Factor for increase (7 divided by 9)  | 0.00000               |        |                |
| 11.   | Amount of increase (10 times 3)   | -                     | · \$ _ | 0              |
| 12.   | 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | )                     | \$ _   | 55,000         |
| 13.   | Debt service levy in this 2021 budget   |                       | _      | 0              |
| 14.   | 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13 | 3)                    | _      | 55,000         |
| 15.   | Consumer Price Index for all urban consumers for calendar year 2019               |                       | *****  | 0.018          |
| 16.   | Consumer Price Index adjustment (3 times 15)                                      |                       | \$_    | 990            |
| 17    | Maximum levy for budget year 2021, including debt service, not requiring 'notic   | e of vote publication | on¹    |                |
| - / . | or adoption of a resolution prior to adoption of the budget (14 plus 16)          | - or paonoun          | \$     | 55,990         |

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

Fire District 6 Cowley County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2020                                       | Tax Levy Amount in                           |               | Alloc          | Allocation for Year 2021 | 021      |            |
|--|--|---------------|----------------|--------------------------|----------|------------|
| Budgeted Funds                             | 2020 Budget                                  | MVT           | RVT            | 16/20M Veh               | Comm Veh | Watercraft |
| General                                    | 55,000                                       | 1,159         | 5              | 116                      | 0        | 0          |
| Debt Service                               | 0  | 0             | 0              | 0                        | 0        | 0          |
|  | 0  | 0             | 0              | 0                        | 0        | 0          |
|  | 0  | 0             | 0              | 0                        | 0        | 0          |
| Total                                      | 55,000                                       | 1,159         | 5              | 116                      | 0        | 0          |
| County Treas Motor Vehicle Estimate        | chicle Estimate                              |               | 1,159          |                          |          |            |
| County Treas Recreational Vehicle Estimate | nal Vehicle Estimate                         |               | S              |                          |          |            |
| County Treas 16/20M Vehicle Estimate       | Vehicle Estimate                             | ŀ             | 116            |                          |          |            |
| County Treas Commerc                       | County Treas Commercial Vehicle Tax Estimate | 4)            | 0              |                          |          |            |
| County Treas Watercraft Tax Estimate       | ft Tax Estimate                              | İ             | 0              |                          |          |            |
| MVT Factor                                 | r 0.02107                                    |               |                |                          |          |            |
|  |  |               |                |                          |          |            |
|  | RVT Factor                                   | 0.00009       |                |                          |          |            |
|  |  | 16/20M Factor | 0.00211        |                          |          |            |
|  |  | ŭ             | Comm Veh Facto | 0.00000                  |          |            |
|  |  |               | *              | Watercraft Factor        | 0.00000  |            |

2021

Fire District 6 Cowley County

# **Schedule of Transfers**

| Expenditure<br>Fund Transferred | Receipt Fund Transferred | Actual<br>Amount for | Current<br>Amount for | Proposed<br>Amount for | Transfers<br>Authorized by |
|---------------------------------|--------------------------|----------------------|-----------------------|------------------------|----------------------------|
| From:                           | To:                      | 2019                 | 2020                  | 2021                   | Statute                    |
|                                 |                          |                      |                       |                        |                            |
|                                 | !                        |                      |                       |                        |                            |
|                                 | :                        |                      |                       |                        |                            |
|                                 |                          |                      |                       |                        |                            |
| ·                               |                          |                      |                       |                        | <u> </u>                   |
|                                 |                          |                      |                       |                        |                            |
| ·<br>·                          |                          |                      |                       |                        |                            |
|                                 |                          |                      |                       |                        |                            |
|                                 |                          |                      |                       |                        |                            |
|                                 |                          |                      |                       |                        |                            |
|                                 | Totals                   | 0                    | 0                     | 0                      |                            |
|                                 | Adjustments*             |                      |                       |                        |                            |
|                                 | Adjusted Totals          | 0                    | 0                     | 0                      |                            |

\*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Fire District 6 Cowley County

STATEMENT OF INDEBTEDNESS

| Type                | Date  | Interest |        | Amount      |          |           | Amot     | Amount Due | Arnon    | Amount Due |
|---------------------|-------|----------|--------|-------------|----------|-----------|----------|------------|----------|------------|
| jo                  | Jo    | Rate     | Amount | Outstanding | Date     | Date Due  | 20       | 2020       | 20       | 2021       |
| Debt                | Issue | %        | Issued | Jan 1,2020  | Interest | Principal | Interest | Principal  | Interest | Principal  |
| General Obligation: |       |          |        |             |          |           |          |            |          |            |
|                     |       |          |        |             |          |           |          |            |          |            |
|                     |       |          |        |             |          |           |          |            |          |            |
| Total G.O.          |       |          |        | 0           |          |           | 0        | 0          | 0        | 0          |
| Revenue Bonds:      |       |          |        |             |          |           |          |            |          |            |
|                     |       |          |        |             |          |           |          |            |          |            |
|                     |       |          |        |             |          |           |          |            |          |            |
| Total Revenue       |       |          |        | 0           |          |           | 0        | 0          | 0        | 0          |
| Other:              |       |          |        |             |          | .1        |          |            |          |            |
|                     |       |          |        |             |          |           |          |            |          |            |
|                     |       |          |        |             |          |           |          |            |          |            |
| Total Other         |       |          |        | 0           |          |           | 0        | 0          | 0        | 0          |
| Total               |       |          |        | 0           |          |           | 0        | 0          | 0        | 0          |

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

|  |                       |  | _ | _ |  | <br>_ | <br> | _ |       |
|--|-----------------------|--|---|---|--|-------|------|---|-------|
| its Payments Due                                 | 2021                  |  |   |   |  |       |      |   | •     |
| Payments<br>Due                                  | 2020                  |  |   |   |  |       |      |   | 0     |
| Principal<br>Balance On                          | Jan 1,2020            |  |   |   |  |       |      |   | 0     |
| Total Principal Payments Financed Balance On Due | (Beginning Principal) |  |   |   |  |       |      |   | 0     |
| Interest<br>Rate                                 | 0%                    |  |   |   |  |       |      |   | Total |
| Term<br>of<br>Contract                           | (Months)              |  |   |   |  |       |      |   |       |
| Contract   |                       |  |   |   |  |       |      |   |       |
| Items  | Purchased             |  |   |   |  |       |      |   |       |

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

| Adopted Budget   | Prior Year   | Current Year   | Proposed Budget  |
|--|--|--|--|
| Adopted Budget<br>General  | Actual for 2019  | Estimate for 2020  | Year for 2021  |
| Unencumbered Cash Balance Jan 1  | 0  | 0  | 0  |
| Receipts:  |  |  | · ·  |
| Ad Valorem Tax   | 54,567   | 55,000   | xxxxxxxxxxxxx  |
| Delinquent Tax   | 51,507   | 25,000   | - Constitution Constitution  |
| Motor Vehicle Tax  | 1,334  | 1,152  | 1,159  |
| Recreational Vehicle Tax   | 5  | 5  |  |
| 16/20M Vehicle Tax   | 31   | 36   |  |
| Commercial Vehicle Tax   |  |  | 0  |
| Watercraft Tax   |  |  | 0  |
| LAVTR  |  |  | 0  |
| In Lieu of Taxes   |  |  |  |
| III Lieu of Taxes  |  | •  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| #  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  | 0.1515.01.051  |  |
|  |  |  |  |
|  |  |  |  |
| T 4 T 11 T 1   |  |  |  |
| Interest on Idle Funds   |  |  |  |
| Neighborhood Revitalization Rebate   |  |  | 0  |
| Miscellaneous  |  |  |  |
| Does misc, exceed 10% of Total Receipts  |  |  |  |
| Total Receipts   | 55,937   | 56,193   |  |
| Decourees Available:   | 55,937   | 56,193   | 1,280  |
| Resources Available:   | 35,757   | 20,175   | 1,200  |
| Expenditures:  | 33,737   | 50,175   | 1,250  |
|  | 33,737   | 203,22   | 1,200  |
| Expenditures:  |  |  |  |
|  | 55,937   | 56,193   |  |
| Expenditures:  |  |  |  |
| Expenditures:  |  | 56,193   |  |
| Expenditures:  Contract with cities  |  | 56,193   |  |
| Expenditures:  Contract with cities  Cash Forward (2021 column)  Miscellaneous   |  | 56,193   |  |
| Expenditures:  Contract with cities  Cash Forward (2021 column)  Miscellaneous  Does misc, exceed 10% Total Expenditure  | 55,937   | 56,193   | 56,280   |
| Expenditures:  Contract with cities  Contract with cities  Cash Forward (2021 column)  Miscellaneous  Does misc, exceed 10% Total Expenditure  Total Expenditures  | 55,937   | 56,193   | 56,280   |
| Cash Forward (2021 column)  Miscellaneous Does misc, exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31  | 55,937<br>55,937<br>55,937                             | 56,193<br>56,193<br>0  | 56,280<br>56,280<br>56,280<br>×××××××××××××××××××××××××××××××××××× |
| Expenditures:  Contract with cities  Cash Forward (2021 column)  Miscellaneous Does misc, exceed 10% Total Expenditure   | 55,937<br>55,937<br>55,937<br>0<br>56,350              | 56,193<br>56,193<br>56,193<br>0<br>56,493  | 56,280<br>56,280<br>56,280<br>×××××××××××××××××××××××××××××××××××× |
| Cash Forward (2021 column)  Miscellaneous Does misc, exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31  | 55,937<br>55,937<br>55,937<br>0<br>56,350<br>Non       | 56,193  56,193  56,193  56,193  Appropriated Balance                                     | 56,280<br>56,280<br>56,280<br>×××××××××××××××××××××××××××××××××××× |
| Cash Forward (2021 column)  Miscellaneous Does misc, exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31  | 55,937<br>55,937<br>55,937<br>0<br>56,350<br>Non       | 56,193  56,193  56,193  56,193  Appropriated Balance re/Non-Appr Balance                 | 56,280<br>56,280<br>××××××××××××××××××××××××××××××××××××           |
| Cash Forward (2021 column)  Miscellaneous Does misc, exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2019/2020/2021 Budget Authority Amount                                 | 55,937  55,937  0  56,350  Non-  Total Expenditu       | 56,193  56,193  56,193  0  56,493  Appropriated Balance re/Non-Appr Balance Tax Required | 56,280<br>56,280<br>××××××××××××××××××××××××××××××××××××           |
| Cash Forward (2021 column)  Cash Forward (2021 column)  Miscellaneous  Does misc. exceed 10% Total Expenditure  Total Expenditures  Unencumbered Cash Balance Dec 31  2019/2020/2021 Budget Authority Amount | 55,937  55,937  55,937  0  56,350  Non-Total Expenditu | 56,193  56,193  56,193  56,193  Appropriated Balance re/Non-Appr Balance                 | 56,280<br>56,280<br>××××××××××××××××××××××××××××××××××××           |

| CPA Summary |  |
|-------------|--|
|             |  |
|             |  |

The governing body of

### Fire District 6

Cowley County

will meet on at at for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

|                      | Prior Year Act | ual 2019 ( | Current Year Estir | nate for 2020 | Proposed I       | Budget Year for | 2021     |
|----------------------|----------------|------------|--------------------|---------------|------------------|-----------------|----------|
|                      |                | Actual     |                    | Actual        | Budget Authority | Amount of 2020  | Estimate |
| FUND                 | Expenditures   | Tax Rate*  | Expenditures       | Tax Rate*     | for Expenditures | Ad Valorem Tax  | Tax Rate |
| General              | 55,937         | 7.445      | 56,193             | 7.373         | 56,280           | 55,000          | 8.62     |
| Debt Service         |                |            |                    |               |                  |                 |          |
|                      |                |            |                    |               |                  |                 |          |
|                      |                |            |                    |               |                  |                 |          |
| Totals               | 55,937         | 7.445      | 56,193             | 7.373         | 56,280           | 55,000          | 8.62     |
| Less: Transfers      | 0              |            | 0                  |               | 0                |                 |          |
| Net Expenditures     | 55,937         |            | 56,193             |               | 56,280           |                 |          |
| Total Tax Levied     | 55,008         |            | 55,000             |               | xxxxxxxxxxxx     | xx              |          |
| Assessed Valuation   | 7,389,251      | [          | 7,460,342          |               | 6,376,223        |                 |          |
| Outstanding Indebted | ness,          |            |                    |               |                  |                 |          |
| Jan 1,               | <u>2018</u>    | _          | <u>2019</u>        |               | 2020             |                 |          |
| G.O. Bonds           | 0              |            | 0                  |               | 0                |                 |          |
| Revenue Bonds        | 0              | [          | 0                  |               | 0                |                 |          |
| Other                | 0              |            | 0                  |               | 0                |                 |          |
| Lease Pur. Princ.    | 0              |            | 0                  |               | 0                |                 |          |
| Total                | 0              | ſ          | 0                  |               | 0                |                 |          |

Page No.

|  | 1         |
|--|-----------|
|  | 1         |
|  |           |
|  |           |
|  |           |
|  | 1         |
|  | 1 1       |
|  | 111111111 |
|  |           |
|  | .,        |
|  | 1         |
|  |           |
|  |           |
|  |           |
|  | 1         |